

Order of Ahepa District 20				
Income Statement / Proposed Budget				
				Proposed
	7/1/2005	7/1/2005		Budget
	to	to	Variance	7/1/2006
	6/20/2006	6/30/2006	Good /	to
Income:	Projected	Budget	(Bad)	6/20/2007
District Conference - Host City Bid Fee	250	250	-	250
District Convention - Host City Bid Fee	125	500	(375)	500
District Fund Raiser	640	2,500	(1,860)	1,500
District Per Capita	6,190	4,000	2,190	6,000
El Camino Real Ads	-	500	(500)	400
Merchandise Sales	346	500	(154)	400
Miscellaneous Income	-	1,500	(1,500)	
Online Events and Registration	240		240	
Supreme Convention Delegate Rebate	130	250	(120)	125
Supreme Lodge Pro Rata Per Capita	2,018	2,100	(82)	2,000
Total Income	9,939	12,100	(2,161)	11,175
Expenses:				
Conference City Bid (Half to DOP)	-	125	125	125
Convention City Bid (Half to DOP)	-	250	250	250
District Governor's Expenses	1,746	2,500	754	2,500
District Lodge Expenses	-	1,500	1,500	1,000
El Camino Real Newsletter	4,997	5,000	3	5,500
Merchandise Inventory (Pins, Shirts, Books)	382	450	68	400
Merchant Fees (Credit Card Processing)	(7)	75	82	25
Miscellaneous Expenses	-	1,000	1,000	
Office Supplies	-	500	500	500
On Line Events & Registration Expense	-		-	
Postage	143		(143)	175
Sons & Maids Development	-	200	200	200
Supreme Biennial Ad Book	250		(250)	
Trophies, Awards, Engraving	153	200	47	200
Web Site Maintenance	263	300	37	300
Total Expenses	7,928	12,100	4,172	11,175
Net Income / (Loss)	2,012	-	2,012	-

Chapter	2006				2005				2004				2003				Total Due 2003 to 2006
	# Members on 12-31-05	Amount Due for Year (Members x \$.00)	\$\$ Paid For Year 2006	Balance	# Members on 12-31-04	Amount Due for Year (Members x \$.00)	\$\$ Paid For Year 2005	Balance	# Members on 12-31-03	Amount Due for Year (Members x \$.00)	\$\$ Paid For Year 2004	Balance	# Members on 12-31-02	Amount Due for Year (Members x \$.00)	\$\$ Paid For Year 2003	Balance	
146-Salt Lake	35	175	175	0	48	240	240	0	57	285	285	0	48	240	240	0	-
152-Los Angeles	54	270	0	270	53	265	0	265	61	305	305	0	65	325	325	0	535
197-Imperial Valley		0	0	0	0	0	0	0	6	30	0	30	6	30	30	0	30
220-Ventura	20	100	0	100	26	130	130	0	19	95	75	20	28	140	140	0	120
223-San Diego	118	590	0	590	130	650	470	180	139	695	590	105	159	795	535	260	1,135
224-Bakersfield	18	90	0	90	17	85	0	85	7	35	0	35	6	30	0	30	240
233-San Pedro	27	135	130	5	27	135	135	0	29	145	145	0	29	145	145	0	5
243-Santa Barbara	29	145	130	15	31	155	155	0	31	155	155	0	31	155	155	0	15
275-Tucson	67	335	335	0	75	375	375	0	57	285	454	(169)	60	300	300	0	(169)
302-San Bernardino	77	385	215	170	77	385	385	0	69	345	345	0	70	350	345	5	175
314-Las Vegas	57	285	285	0	52	260	260	0	54	270	270	0	68	340	340	0	-
318-Hollywood	41	205	0	205	39	195	0	195	36	180	0	180	31	155	0	155	735
342-Long Beach	64	320	135	185	65	325	325	0	60	300	300	0	59	295	295	0	185
373-Pasadena	87	435	0	435	88	440	440	0	83	415	415	0	85	425	425	0	435
411-Anaheim	53	265	265	0	57	285	285	0	53	265	265	0	52	260	260	0	-
412-San Fernando	30	150	0	150	31	155	145	10	27	135	135	0	6	30	30	0	160
426-Redondo Beach	41	205	180	25	41	205	180	25	54	270	200	70	53	265	265	0	120
442-Burbank	26	130	0	130	26	130	130	0	27	135	135	0	26	130	130	0	130
444-El Cajon	27	135	0	135	33	165	140	25	21	105	105	0	28	140	140	0	160
454-Tempe/Chandler	87	435	435	0	91	455	455	0	93	465	465	0	0	0	0	0	-
462-Paradise Valley	32	160	0	160	32	160	160	0	13	65	0	65	15	75	75	0	225
466-Covina	2	10	0	10	12	60	0	60	18	90	0	90	23	115	0	115	275
505-North San Diego	65	325	0	325	73	365	0	365	75	375	375	0	75	375	375	0	690
527-Orange Coast	6	30	30	0	14	70	70	0	28	140	140	0		0	0	0	-
528 Coachella Valley	19	95	95	0	19	95	95	0	12	60	60	0		0	0	0	-
Totals	1,082	5,410	2,410	3,000	1,157	5,785	4,575	1,210	1,129	5,645	5,219	426	1,023	5,115	4,550	565	5,201